						4 Year	Daysant Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	Student Academic A		11 2021	11 2013	/iiiidai Growtii	201110 2013
Certified Salaries	110	\$5,472,209	\$6,152,540	\$6,236,325	\$5,745,148	1.2%	-7.9%
Group Health Insurance	222	\$1,180,303	\$1,602,381	\$1,652,476	\$1,757,112	10.5%	6.3%
Non - Certified Salaries	120	\$316,079	\$583,283	\$599,094	\$554,544	15.1%	-7.4%
Instruction Services	311	\$294,100	\$348,592	\$353,678	\$507,626	14.6%	43.5%
Social Security Certified	212	\$405,861	\$452,587	\$460,618	\$422,622	1.0%	-8.2%
Teacher Retirement Fund, After 7-1-95	216	\$396,940	\$385,205	\$408,054	\$406,157	0.6%	-0.5%
Transfer Tuition to Ed. Service Agencies Within State	564	\$765,502	\$302,450	\$306,556	\$347,154	-17.9%	13.2%
Computer Hardware	741	\$445,321	\$431,884	\$418,904	\$245,040	-13.9%	-41.5%
Operational Supplies	611	\$177,784	\$166,218	\$164,059	\$189,481	1.6%	15.5%
Textbooks	630	\$33,496	\$37,622	\$187,142	\$135,218	41.7%	-27.7%
Pre-2008 Object Code - Temporary Salaries	130	\$79,486	\$98,107	\$101,159	\$121,646	11.2%	20.3%
Severance/Early Retirement Pay	213	\$122,197	\$134,087	\$135,071	\$120,596	-0.3%	-10.7%
Workers Compensation Insurance	225	\$76,726	\$30,000	\$98,186	\$94,954	5.5%	-3.3%
Public Employees Retirement Fund	214	\$39,287	\$67,606	\$78,815	\$76,310	18.1%	-3.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$115,853	\$93,352	\$85,275	\$69,409	-12.0%	-18.6%
Content	747	\$41,853	\$40,327	\$24,409	\$64,191	11.3%	163.0%
Social Security Noncertified	211	\$22,608	\$45,469	\$43,062	\$39,023	14.6%	-9.4%
Instructional Programs Improvement Services	312	\$15,495	\$12,351	\$18,054	\$25,218	12.9%	39.7%
Other Group Insurance Authorized by Statute	224	\$18,429	\$21,398	\$21,209	\$20,095	2.2%	-5.3%
Connectivity	744	\$123,240	\$63,655	\$22,835	\$16,816	-39.2%	-26.4%
Group Life Insurance	221	\$9,372	\$11,231	\$13,088	\$13,015	8.6%	-0.6%
Travel	580	\$7,533	\$9,328	\$7,265	\$9,347	5.5%	28.7%
Other Technology Hardware	746	\$33,917	\$39,724	\$59,394	\$6,979	-32.6%	-88.2%
Unemployment Insurance	230	\$6,942	\$7,280	\$0	\$6,469	-1.7%	NA
Library Books	640	\$8,586	\$10,224	\$15,035	\$5,919	-8.9%	-60.6%
Repairs and Maintenance Services	430	\$2,541	\$4,663	\$7,170	\$4,581	15.9%	-36.1%
Dues and Fees	810	\$1,264	\$3,317	\$1,861	\$1,915	10.9%	2.9%
Data Processing Services	316	\$1,968	\$9,167	\$0	\$1,900	-0.9%	NA
Periodicals	650	\$788	\$495	\$693	\$65	-46.4%	-90.6%
Other Professional and Technical Services	319	\$0	\$0	\$82	\$0	NA	-100.0%
Other Employee Benefits	241 - 290	\$1,280	\$1,160	\$1,000	\$0	-100.0%	-100.0%
Equipment	730	\$0	\$15,999	\$1,232	\$0	NA	-100.0%
Other Supplies and Materials	615, 660 - 689	\$0	\$56	\$0	\$0	NA	NA
Other Purchased Services	593	\$57,445	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$3,150	\$7,900	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$51,986	\$0	\$35,223	\$0	-100.0%	-100.0%
Telecommunications Equipment	745	\$13,465	\$500	\$6,274	\$0	-100.0%	-100.0%
Student Academic Achievement Tota	al	\$10,343,005	\$11,190,158	\$11,563,297	\$11,008,551	1.6%	-4.8%

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
	·						
		Student Instruction	al Support				
Certified Salaries	110	\$687,875	\$712,511	\$710,318	\$704,245	0.6%	-0.9%
Group Health Insurance	222	\$226,150	\$243,503	\$252,961	\$288,127	6.2%	13.9%
Non - Certified Salaries	120	\$295,480	\$293,935	\$288,577	\$279,825	-1.4%	-3.0%
Social Security Certified	212	\$53,630	\$55,476	\$56,399	\$55,652	0.9%	-1.3%
Teacher Retirement Fund, After 7-1-95	216	\$63,172	\$51,706	\$51,820	\$51,668	-4.9%	-0.3%
Public Employees Retirement Fund	214	\$36,595	\$34,658	\$38,074	\$37,715	0.8%	-0.9%
Licensed Employees	135	\$13,200	\$15,550	\$29,675	\$26,550	19.1%	-10.5%
Severance/Early Retirement Pay	213	\$21,515	\$22,618	\$19,784	\$22,703	1.4%	14.8%
Social Security Noncertified	211	\$20,962	\$20,858	\$20,329	\$19,586	-1.7%	-3.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,040	\$6,715	\$6,430	\$6,321	-5.8%	-1.7%
Travel	580	\$3,280	\$5,745	\$4,522	\$4,950	10.8%	9.5%
Operational Supplies	611	\$2,787	\$2,422	\$11,880	\$4,329	11.6%	-63.6%
Dues and Fees	810	\$1,658	\$2,486	\$4,348	\$4,055	25.1%	-6.7%
Other Communication Services	533 - 539	\$0	\$0	\$3,515	\$3,700	NA	5.3%
Other Group Insurance Authorized by Statute	224	\$3,117	\$3,273	\$3,192	\$3,287	1.3%	3.0%
Group Life Insurance	221	\$2,523	\$2,735	\$2,979	\$3,119	5.4%	4.7%
Other Professional and Technical Services	319	\$302	\$364	\$249	\$2,548	70.4%	924.3%
Other Technology Hardware	746	\$2,019	\$0	\$0	\$1,734	-3.7%	NA
Content	747	\$217	\$288	\$4,383	\$119	-13.9%	-97.3%
Instruction Services	311	\$0	\$400	\$0	\$0	NA	NA
Unemployment Insurance	230	\$1,592	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$998	\$1,319	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$1,445,113	\$1,476,562	\$1,509,435	\$1,520,233	1.3%	0.7%
		Overhead and Op	orational				
Non - Certified Salaries	120	\$1,761,583	\$1,719,735	\$1,717,331	\$1,703,069	-0.8%	-0.8%
Food Purchases	614	\$480,065	\$532,973	\$535,523	\$1,703,009	4.7%	7.8%
Light and Power - Other Than Heating and Cooling	625	\$526,747	\$545,186	\$582,567	\$577,471	1.2%	-5.3%
Repairs and Maintenance Services	430	\$494,109	\$261,208	\$357,416	\$381,429	-6.3%	6.7%
Group Health Insurance	222	\$332,658	\$348,566	\$355,624	\$361,429	0.9%	-3.1%
	520	\$236,246	\$381,760	\$394,319	\$344,339	5.5%	-25.9%
Insurance Public Employees Retirement Fund	214	\$236,246	\$185,403	\$191,914	\$292,263	2.3%	3.2%
	621						30.9%
Heating and Cooling for Buildings - Electricity Vehicles	731	\$128,964 \$85,498	\$130,777	\$143,522	\$187,857	9.9%	
			\$37,233	\$169,656	\$173,292	19.3%	2.1%
Operational Supplies	611 211	\$200,876	\$211,269	\$162,835	\$166,312	-4.6%	2.1%
Social Security Noncertified		\$133,315	\$130,284	\$130,417	\$128,416	-0.9%	-1.5%
Gasoline and Lubricants	613	\$144,183	\$153,903	\$155,512	\$120,190	-4.4%	-22.7%

Dolpst Name Dolpst Name Dolpst PY 2012 PY 2014 PY 2015 Name of N			,		4 Year			
Sear-Beef Statistics 1.10 \$151,995 \$167,965 \$121,816 \$100,589 48,18 1.199 1.							•	Percent Change
Other Professional and Technical Services 319 \$22,487 \$22,561 \$22,787 \$25,25 \$20% \$12,19 Workers Compensation Insurance 225 \$191,181 \$0 \$24,647 \$24,061 \$38 \$2.10 Vorkers Compensation Insurance 225 \$191,811 \$0 \$24,447 \$24,001 \$20 \$38 \$2.10 Iclophone \$31 \$10,600 \$22,244 \$23,475 \$54,001 \$2.07 \$20 \$2.20 Connector 747 \$0 \$2,000 \$15,886 \$17,840 \$10 \$2.00 Connector 744 \$0 \$0 \$10,000 \$14,000		<u> </u>						2014 to 2015
Water and Sewage	Certified Salaries						-8.1%	-10.9%
Moleser Compensation Insurance 275 \$19,181 \$0 \$24,567 \$24,061 \$2.86 2.21 delephone \$31 \$10,660 \$22,244 \$22,775 \$24,001 \$2.66 \$2.26 centency of Methics and Garbage 412 \$11,776 \$13,992 \$115,986 \$17,940 \$10 \$2.00 Content 747 \$0 \$2,180 \$11,986 \$17,940 \$10 \$22,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$00 \$00 \$00 \$10,000 \$00<	Other Professional and Technical Services	319	\$25,487	\$26,561	\$21,787	\$25,725	0.2%	18.1%
Interpretation S.31 S.111, S.61 S.22, 244 S.23, 475 S.24,001 2.2 pt S.20,000 S.20	Water and Sewage	411	\$24,073	\$23,524	\$24,167	\$24,563	0.5%	1.6%
Removal of Refuse and Garbage 412 \$12,776 \$14,982 \$19,162 \$19,158 \$10,7% \$2.00	Workers Compensation Insurance	225	\$19,181	\$0	\$24,547	\$24,031	5.8%	-2.1%
Cambert 1 747 50 \$2,080 \$15,080 \$17,050 \$14,020 \$0.00 \$12,000 \$13,000 \$14,000 \$0.00 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$14,000 \$0.00 \$14,000 \$14,000 \$0.00 \$14,000	Telephone	531	\$10,640	\$22,244	\$23,475	\$24,001	22.6%	2.2%
Same	Removal of Refuse and Garbage	412	\$12,776	\$14,922	\$19,542	\$19,158	10.7%	-2.0%
Seared Member Compensation 315 \$14,000 \$14,000 \$14,000 \$14,000 \$0.00 \$0.00	Content	747	\$0	\$2,080	\$15,896	\$17,840	NA	12.2%
Frewer Freedom S	Connectivity	744	\$0	\$0	\$11,755	\$14,217	NA	20.9%
Feacher Retirement Fund, After 7-1-95	Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.0%	0.0%
Severance/Early Retirement Pay 213 \$18,322 \$21,785 \$16,089 \$10,749 \$-12,5% \$-33,28	Travel	580	\$21,131	\$23,682	\$18,978	\$13,538	-10.5%	-28.7%
Dues and Fees 810 \$10,125 \$9,295 \$8,095 \$9,125 2.6% 12.7% Roard of Feduration Services 318 \$100,234 \$27,399 \$8,885 4.55% 21.55 (24) \$15,000 \$10,000 \$1	Teacher Retirement Fund, After 7-1-95	216	\$18,607	\$17,636	\$12,793	\$11,400	-11.5%	-10.9%
Secret of Education Services 318 \$100,234 \$27,399 \$7,289 \$8,858 45.55 \$21.59	Severance/Early Retirement Pay	213	\$18,322	\$21,785	\$16,089	\$10,749	-12.5%	-33.2%
Social Security Certified 212 \$11,338 \$18,749 \$10,653 \$8,511 \$-6,9% \$-20.19 Postage and Postage Machine Rental \$32 \$8,566 \$10,623 \$10,010 \$7,723 \$-2.9% \$-22.99 Squipment 730 \$6,426 \$7,521 \$9,216 \$7,197 \$2.9% \$-22.99 Squipment 746 \$55,297 \$5,456 \$7,855 \$6,339 \$4.6% \$-19.39 Storp Left Insurance 746 \$55,297 \$5,456 \$7,855 \$6,339 \$4.6% \$-19.39 Storp Left Insurance 221 \$5,009 \$5,115 \$5,832 \$5,439 \$2.1% \$-6.79 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$6,820 \$8,360 \$5,170 \$-7.2% \$-38.29 Staff Services 314 \$5,903 \$5,322 \$5,339 \$5,304 \$-14.3% \$-42.89 Staff Service \$6,330 \$6,220 \$6,530 \$6,530 \$-14.3% \$-42.89 Staff Service \$6,330 \$6,220 \$6,530 \$6,530 \$-14.3% \$-42.89 Staff Service \$6,330 \$6,330 \$6,330 \$6,530 \$6,530 \$-1,00 Staff Service \$6,330 \$6,330 \$6,330 \$6,330 \$6,300 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,330 \$6,330 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,330 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,330 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,330 \$6,300 \$6,300 Staff Service \$6,330 \$6,330 \$6,330 \$6,300 Staff Service \$6,330 \$6,330 \$6,300 \$6,300 Staf	Dues and Fees	810	\$10,125	\$9,295	\$8,095	\$9,125	-2.6%	12.7%
Postage and Postage Machine Rental 532 \$8,546 \$10,623 \$10,100 \$7,723 \$-2.5% \$-22.99 (aupment 730 \$6,426 \$7,521 \$9,216 \$7,197 \$2.9% \$-21.99 (aupment 746 \$5,297 \$5,456 \$7,855 \$6,339 \$4.6% \$-19.39 \$-2.00 Life Insurance 746 \$5,297 \$5,456 \$7,855 \$6,339 \$4.6% \$-19.39 \$-2.00 Life Insurance 7221 \$5,009 \$5,115 \$5,832 \$5,439 \$2.1% \$-6.79 \$-6.77 \$	Board of Education Services	318	\$100,234	\$27,399	\$7,289	\$8,858	-45.5%	21.5%
### Part	Social Security Certified	212	\$11,338	\$18,749	\$10,653	\$8,511	-6.9%	-20.1%
The Technology Hardware 746 \$5,297 \$5,456 \$7,521 \$9,216 \$7,197 \$2,9% \$-21.99 \$	Postage and Postage Machine Rental	532	\$8,546	\$10,623	\$10,010	\$7,723	-2.5%	-22.9%
Other Technology Hardware 746 \$5,297 \$5,456 \$7,855 \$6,339 4.6% -19.38 Group Ide Insurance 221 \$5,009 \$5,115 \$5,832 \$5,439 2.1% 6-79 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 -7-2% -8-28 Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 -7-2% -8-28 Staff Services \$5,112 \$5,085 \$4,898 \$4,532 -3-0% -7-58 Gres and Repairs 612 \$5,722 \$6,359 \$5,394 \$3,084 -14-3% -42-88 steating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% \$13.99 staff Service Charges 871 \$3,204 \$2,358 \$2,208 \$2,668 -4.7% \$19.59 Official Bond Premiums \$525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,225 \$1,228 \$1,228 \$1,278 \$1,278 \$1	Equipment	730		\$7,521	\$9,216	\$7,197	2.9%	-21.9%
Stroup Life Insurance 221 \$5,009 \$5,115 \$5,832 \$5,439 2.1% 6-6.79 staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 7.2% 38.29 2.0 the Group Insurance Authorized by Statute 224 \$5,112 \$5,085 \$4,898 \$4,532 3.0% 7.59 11 11 11 11 11 11 11 11 11 11 11 11 11		746						-19.3%
Staff Services 314 \$6,963 \$6,820 \$8,360 \$5,170 -7.2% -38.29 Dither Group Insurance Authorized by Statute 224 \$5,112 \$5,085 \$4,898 \$4,532 -3.0% -7.59 Gires and Repairs 612 \$5,722 \$6,359 \$5,394 \$3,084 1.4.3% -42.89 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.99 Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,275 \$2	Group Life Insurance	221					2.1%	-6.7%
Other Group Insurance Authorized by Statute 224 \$5,112 \$5,085 \$4,898 \$4,532 -3.0% -7.5% Gires and Repairs 612 \$5,722 \$6,359 \$5,394 \$3,084 -14.3% -42.8% deating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% \$13.9% Bank Service Charges 871 \$3,204 \$2,336 \$2,208 \$2,638 -4.7% \$19.5% Wadvertising 540 \$2,518 \$2,514 \$1,764 \$1,756 -8.6% -0.49 Official Bond Premiums \$25 \$1,225 \$1,225 \$1,225 \$1,278 \$1.1% 4.3% Other Purchased Services \$93 \$0 \$0 \$805 NA NA Wilscellaneous Objects 876 - 899 \$350 \$457 \$665 \$600 \$14.4% 9.8% Other Supplies and Materials 615, 660 - 689 \$328 \$132 \$370 \$520 \$12.2% 40.6% Computer Hardware <	Staff Services	314						-38.2%
Fires and Repairs 612 \$5,722 \$6,359 \$5,394 \$3,084 -14.3% -42.8% eleating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.9% ank Service Charges 871 \$3,204 \$2,336 \$2,208 \$2,638 4.7% 19.5% ank Service Charges 871 \$3,204 \$2,336 \$2,208 \$2,638 4.7% 19.5% ank Service Charges 540 \$2,518 \$2,514 \$1,764 \$1,756 8.6% 0.4% official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.3% official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.3% official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.3% official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.3% official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,227 \$1.27% 1.1% 4.3% official Bond Premiums 525 \$1,225		224						-7.5%
Heating and Cooling for Buildings - Gas 622 \$2,217 \$2,373 \$2,561 \$2,917 7.1% 13.9% Sank Service Charges 871 \$3,204 \$2,336 \$2,208 \$2,638 4.7% 19.5% Advertising 540 \$2,518 \$2,514 \$1,764 \$1,756 8.6% 0.4% Official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.3% Other Purchased Services 876-899 \$350 \$457 \$665 \$600 14.4% 9.8% Other Supplies and Materials 615, 660 - 689 \$328 \$1312 \$370 \$520 \$1,225 \$0.0% \$1.00 \$1.0	· ·							
Bank Service Charges 871 \$3,204 \$2,336 \$2,208 \$2,638 -4.7% 19.5% Advertising 540 \$2,518 \$2,514 \$1,764 \$1,756 -8.6% -0.49 Official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.39 Other Purchased Services 593 \$0 \$0 \$0 \$805 NA NV Miscellaneous Objects 876 - 899 \$350 \$457 \$665 \$600 14.4% -9.88 Other Supplies and Materials 615, 660 - 689 \$328 \$132 \$370 \$520 12.2% 40.69 Computer Hardware 741 \$0 \$19,444 \$0 \$0 NA NV Other Purchased Property Services 490 - 499 \$0 \$17,732 \$0 \$0 NA NV Unemployment Insurance 230 \$2,640 \$1,932 \$0 \$0 NA NV Lengtholow 630 \$0 \$9,095	·							
Advertising 540 \$2,518 \$2,514 \$1,764 \$1,756 -8.6% -0.49 Difficial Bond Premiums 525 \$1,225 \$1								
Official Bond Premiums 525 \$1,225 \$1,225 \$1,225 \$1,278 1.1% 4.39 Other Purchased Services 593 \$0 \$0 \$0 \$805 NA NA Miscellaneous Objects 876 - 899 \$350 \$457 \$665 \$600 14.4% -9.89 Other Supplies and Materials 615, 660 - 689 \$328 \$132 \$370 \$520 12.2% 40.69 Computer Hardware 741 \$0 \$19,444 \$0 \$0 NA NA Pre-2008 Object Code - Temporary Salaries 130 \$1,458 \$0 \$0 \$0 NA NA Other Purchased Property Services 490 - 499 \$0 \$17,732 \$0 \$0 NA NA Intemployment Insurance 230 \$2,640 \$1,932 \$0 \$0 NA NA Intemployment Insurance 230 \$2,640 \$1,932 \$0 \$0 NA NA Intemployment Insurance 710 \$411 \$4								
State Services S	•							
Miscellaneous Objects 876 - 899 \$350 \$457 \$665 \$600 14.4% -9.8% Object Supplies and Materials 615, 660 - 689 \$328 \$132 \$370 \$520 12.2% 40.6% Object Formula Supplies and Materials 615, 660 - 689 \$328 \$132 \$370 \$520 12.2% 40.6% Object Formula Supplies and Materials \$0 \$19,444 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Computer Hardware								
Computer Hardware	·							
Pre-2008 Object Code - Temporary Salaries 130 \$1,458 \$0 \$0 \$0 \$0 -100.0% N/Other Purchased Property Services 490 - 499 \$0 \$17,732 \$0 \$0 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 \$1,932 \$0 \$0 \$0 -100.0% N/Other Purchased Property Services 490 - 499 \$0 \$1,932 \$0 \$0 \$0 -100.0% N/Other Purchased Property Services 490 - 499 \$0 \$1,932 \$0 \$0 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 \$0 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 - 499 \$0 NA N/Other Purchased Property Services 490 \$0								
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Unemployment Insurance 230 \$2,640 \$1,932 \$0 \$0 -100.0% NA Fextbooks 630 \$0 \$9,095 \$0 \$0 NA NA and and Easements 710 \$411 \$424 \$424 \$0 -100.0% -100.0% Overhead and Operational Total \$5,200,756 \$5,132,782 \$5,308,322 \$5,208,869 0.0% -1.9% Non Operational	·							
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And and Easements 710 \$411 \$424 \$424 \$0 -100.0% -100.0								
Overhead and Operational Total \$5,200,756 \$5,132,782 \$5,308,322 \$5,208,869 0.0% -1.9% Non Operational	Land and Easements							-100.0%
Non Operational			· 	·	· 	· 		
	Overhead and Operational Total		\$5,200,756	\$5,132,782	\$5,308,322	\$5,208,869	0.0%	-1.9%
			Non Operat	ional				
	Redemption of Principal	831	•		\$1,647,443	\$1,883,305	-2.4%	14.3%

		Knox community send	ст сотр (толо)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Interest	832	\$801,056	\$1,039,312	\$1,031,718	\$1,039,342	6.7%	0.7%
Certified Salaries	110	\$162,911	\$154,514	\$150,909	\$156,095	-1.1%	3.4%
Buildings	720	\$70,439	\$88,826	\$115,782	\$94,562	7.6%	-18.3%
Pre-2008 Object Code - Temporary Salaries	130	\$58,908	\$58,437	\$53,030	\$46,302	-5.8%	-12.7%
Repairs and Maintenance Services	430	\$49,365	\$32,306	\$46,679	\$32,093	-10.2%	-31.2%
Equipment	730	\$91,474	\$244,231	\$23,838	\$17,052	-34.3%	-28.5%
Non - Certified Salaries	120	\$30,954	\$8,887	\$21,088	\$14,759	-16.9%	-30.0%
Teacher Retirement Fund, After 7-1-95	216	\$18,161	\$14,573	\$14,163	\$14,682	-5.2%	3.7%
Social Security Certified	212	\$12,145	\$11,821	\$11,545	\$11,942	-0.4%	3.4%
Operational Supplies	611	\$5,488	\$6,007	\$10,001	\$5,039	-2.1%	-49.6%
Social Security Noncertified	211	\$6,577	\$5,150	\$5,670	\$4,671	-8.2%	-17.6%
Public Employees Retirement Fund	214	\$4,672	\$2,499	\$2,236	\$2,152	-17.6%	-3.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$862	\$448	\$443	\$489	-13.2%	10.3%
Travel	580	\$1,188	\$825	\$286	\$244	-32.7%	-14.8%
Other Professional and Technical Services	319	\$34,621	\$1,495	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$14,941	\$19	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$1,000	\$1,000	\$1,000	\$0	-100.0%	-100.0%
Textbooks	630	\$0	\$23,495	\$0	\$0	NA	NA
Student Transportation Services	510	\$1,889	\$0	\$0	\$0	-100.0%	NA
Other Group Insurance Authorized by Statute	224	\$78	\$0	\$0	\$0	-100.0%	NA
Group Life Insurance	221	\$60	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$3,441,541	\$3,452,166	\$3,135,832	\$3,322,730	-0.9%	6.0%
Grand Total		\$20,430,415	\$21,251,668	\$21,516,886	\$21,060,382	0.8%	-2.1%